

## **ACTION FORM**

<b>PROCEEDING Council Meeting</b>	
<b>DEPARTMENT OF ORIGIN</b> Town Hall	<b>DATE SUBMITTED:</b> 2/28/22
<b>PREPARED BY:</b> Raelene Menominee	
<b>SUBJECT:</b> Trash & Recycling FY22 Increase	
<b>REFERENCE:</b>	
<b>RELATED PROJECT:</b>	
<b>REVIEWED BY:</b> Pat Schuchman	
<b>EXHIBITS:</b> Trash & Recycling FY22 data sheet	
<b>EXPENDITURE REQUIRED:</b> \$4978.06	<b>AMOUNT BUDGETED:</b>
<b>FUNDING SOURCE (Dept./Page in CIP &amp; Budget):</b>	
<b>TIME TIMETABLE:</b>	
<b>RECOMMENDED ACTION:</b> For Council Approval	

### **BACKGROUND AND ANALYSIS**

The recommendation to add a beach-end trash pick-up for the 2022 summer season was approved by the Beach Committee and endorsed by Mike Locke and Town Manager Schuchman. This action was seen as a benefit to the Town due to increased beach traffic during the summer. Beach end trash enclosures have been overflowing with trash and this problem should be rectified with an extra pick-up every week.

For GFL to make this work they will have to switch trash pick-up and recycling for the residential part of Town. This would make the schedule for residential trash pick-up Monday and Friday with recycling pick-up on Thursday. The added beach end trash pick-up would be on Wednesday and only for the beach ends.

The price increase for Summer 2022 would be \$1,159.35 per month for May, June & July. The Town would also have to purchase 12 new trash receptacles @ \$125 each. It is important to note that this change will not increase the solid waste fee for residents/property owners.

**Total increase for FY22= \$4,978.06**